



2004-2005 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754

Home County: Lawrence

Area in Square Miles: 432

2004 K-12 Fall Enrollment: 1,037

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,035,574	\$77,353	\$565,748	\$0
PK Instruction	\$0	\$0	\$65,069	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$514,373	\$110,375	\$178,047	\$0
Administration Services	\$584,021	\$0	\$16,199	\$0
Transportation Services	\$188,710	\$2,526	\$20,588	\$0
Other Support Services	\$1,286,380	\$744,684	\$149,449	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,988	\$0	\$0	\$147,800
Debt Service	\$0	\$328,930	\$0	\$0
Co-Curricular	\$301,882	\$19,473	\$0	\$0
Total Expenditures	\$5,913,928	\$1,283,341	\$995,100	\$147,800

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,609,763	\$1,137,649	\$541,089	\$114,419
County	\$173,746	\$0	\$0	\$0
State	\$1,097,665	\$8,491	\$225,264	\$0
Federal	\$730,321	\$0	\$232,964	\$0
Total	\$6,611,495	\$1,146,140	\$999,317	\$114,419

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$290,904	\$332,210

Cost per ADM

General Fund Only	\$5,770
Educational Funds*	\$6,783

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$912,253
Special Education	\$62,611
Extraordinary Cost Fund - SE	\$162,653
Total State Aid	\$1,137,517

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,011
IDEA Part B	\$207,821
Total	\$215,832

2004 Taxable Valuations

Agricultural	\$2,663,172
Owner Occupied	\$134,454,157
Non-Ag Z	\$701,976
Other Non-Ag/Utilities	\$232,385,916
Total	\$370,205,221

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.12
Non-Ag Z	\$5.36
Owner Occupied	\$6.63
Other Non-Ag/Utilities	\$14.21
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	8.637
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	1,028.838

Teaching Staff Data

Average Teacher Salary	\$35,028
Experience Adjusted Salary	\$36,060
Avg Years of Experience	14.0
% with Advanced Degrees	15.9%
Certified Instructional Staff	86.8
Classroom Staff	0.1

Ending Fund Balance

General	\$3,609,920
Capital Outlay	\$679,755
Special Education	\$4,218
Pension	\$229,754

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	1,048
Open Enrolled Students Rec'd	21
District Dropout Rate	4.5%
% Eligible for Free/Red. Lunch	26.8%
% Special Needs Students	12.8%
Students Transported	508
Student to Staff Ratio	12.1
District Attendance Rate	94.1%
Number of Graduates	107

Enrollment

	ADA	ADM
K-8	551.508	585.168
9-12	408.171	435.029
Total	959.679	1,020.197

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	93
Self-Contained Classroom	0
24 Hour Program	2
Early Childhood Setting	5
Early Childhood SE Setting	16
PT Early Child and SE	0
Resource Room	15
Day Program	3
Home/Hospital Program	0
Total	134

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	87
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	17
Other Health Impaired	1
Autism	6
Traumatic Brain Injury	0
Developmental Delay	14
Total	134

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65		62		63	50	70	42	65		68		71	
Science	59		67		70	62	69	37	61		71		67	
Social Science	66		62		73	66	68	47	57		66		63	
Language Arts	59		45		64	45	67	49	59		58		51	
Reading	62		62		62	40	64	33	57		64		72	
Complete Battery	63		60		66	51	68	40	60		66		65	
Number Tested	54	5	50	5	57	10	59	19	64	8	74	8	85	3

American College Test (ACT)

English	19.8
Math	21.9
Reading	22.2
Science	21.4
Composite Score	21.5
Number Tested	47

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	69	10	30%	16%	34%	0%	44%	16%	44%	0%	45%	0%	47%	0%
Grade 9	100	0	63%		13%		64%		40%		48%		35%	

No assessment data are reported when less than ten students were tested.